

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2022  
 Adopted Revenue Budget Report

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
287,998	496,595	341,665	562,570	Det 2120 HEALTH LICENSES-PERMITS	478,470	
51,144	44,845	46,000	45,000	Det 2121 FOOD & BEVERAGE PERMIT TES	45,000	
	285	11,400		Det 2122 SECURE MEDICINE FEES		
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
180,082	1,470	137,000		Det 2211 SEPTIC TANK PERMITS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
325,550	161,149			Det 9330 MEDICAID TRANSFORMATION DE		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	22,307			Det 1727 WIOAA NAT DISASTER WORKER		
	2,701,739	680,336		Det 2119 FED IND COVID-19		
9,137	32,847	174,490	132,621	Det 6612 EPA-PUGET SOUND ACTION AGE	132,621	
62,218	64,151	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARE	91,086	
4,715		5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
51,238	38,884	50,000	66,066	Det 9313 OVERDOSE PREVENTION AND AC	66,066	
10,182	34,715	534,798	56,519	Det 9326 VACCINE SERVICES	56,519	
972				Det 9330 CDC - TOBACCO PREVENTION G		
		1,399,997	435,019	Det 9332 DOH ELC COVID	435,019	
4,652	36,863	143,696		Det 9335 DOH - PH CRISIS RESPONSE		
3,403	2,255			Det 9359 PERINATAL MENTAL HEALTH GR		
361,953	268,500	376,960	392,523	Det 9387 DHHS - DEPT OF EARLY LEARN	392,523	
92,417	59,208	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
		1,234,253		Det 9703 DHS - MASS VACCINATION FEM		
		150,000		Det 9736 DHS PUB ASSIST GRANTS (FEM		
61,705	49,030	98,000	94,000	Det 9778 MED ASSIST PROG - MEDICAID	94,000	
				Sub 3340 STATE GRANTS		
52,178	44,663	48,138	75,000	Det 0310 DEPT OF ECOLOGY GRANT	105,900	
129,101	47,583	117,500	94,340	Det 0315 DOE GRANT	120,300	
10,364	87,200	11,309	11,500	Det 0410 DEPT CHILDREN YOUTH & FAMI	11,500	
10,500	14,000	14,000	14,000	Det 0464 DSHS STATE GRANT	14,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
3,729				Det 0491 DOH - WATER GRANT (STATE)		
		166,781		Det 0492 DEPT HEALTH GRANT		
58,579	64,360	92,209	91,280	Det 0493 DOH STATE GRANT	91,280	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
449,745	497,982	448,825	449,745	Det 0424 PUBLIC HEALTH ASSISTANCE	449,745	
34,509	115,356	132,067	300,067	Det 0425 FOUNDATIONAL PUB HEALTH SV	913,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
75,529	72,734	87,500	99,000	Det 4625 VITAL STATISTICS FEES	99,000	
75	2,797		4,000	Det 4626 DRINKING WATER TECH ASST	4,000	
102,957	47,085	94,400	136,100	Det 4651 HEALTH INSPECTION FEES	136,100	
				Sub 3490 INTERFUND/INTERDPT SALES &		
8,700	9,210			Det 4939 OTHER ENVIRONMENTAL SVCS		
351,139	314,162	365,000	445,000	Det 4969 INTERFUND - OTHER HEALTH S	385,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
16,576	10,070	19,526	9,356	Det 5990 NON-COURT FINES AND PENALT	9,356	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,330	776	1,300	1,550	Det 6111 INVESTMENT INTEREST	1,550	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	429			Det 6701 PRIVATE GRANTS		
26,500				Det 6712 PHT PRIVATE DONATIONS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
290				Det 6990 MISCELLANEOUS REVENUE		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
806,464	890,573	1,125,027	1,282,901	Det 9701 OP TRANSFER FROM GENERAL F	707,901	200,000-
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3,646,630	6,233,824	8,316,627	5,012,607	Dpt 0040 PUBLIC HEALTH	4,963,300	200,000-
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3,646,630	6,233,824	8,316,627	5,012,607	Fnd 101 PUBLIC HEALTH	4,963,300	200,000-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
170,311	148,287	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,354	451	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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171,665	148,738	163,000	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
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171,665	148,738	163,000	163,000	Fnd 102 SPECIAL PATHS	163,000	

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				End 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
		250,000		Det 1331 HOTEL/MOTEL SALES AND USE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
		20,000	400,000	Det 4560 TOURISM PROMOTION SERVICES	400,000	
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		270,000	400,000	Dpt 0099 TOURISM PROMOTION AREA	400,000	
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		270,000	400,000	End 104 TOURISM PROMOTION AREA	400,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	486,872	125,650		Det 2119 FED IND COVID-19		
	36,120			Det 9739 DHS HAZARD MITIGATION GRAN		
69,638	5,738	189,136	95,236	Det 9742 DHS EMER MGMT PERFORMNCE G	95,236	
35,000	14,401			Det 9747 DHS PRE-DISASTER MITIGATIO		
	36		52,559	Det 9767 DHS ODP HS OR LETPP GRANT	52,559	
				Sub 3340 STATE GRANTS		
		50,000	32,507	Det 0310 DEPT OF ECOLOGY GRANT	32,507	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
232,269	334,117	176,181	186,415	Det 3825 INTERGOV'T EMERGENCY SERVI	186,415	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
360				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	93			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
265,734	262,547	265,247	280,885	Det 9704 CONTRIBUTION FROM 001 TO E	280,885	
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603,001	1,139,924	806,214	647,602	Dpt 0042 EMERGENCY MANAGEMENT	647,602	
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603,001	1,139,924	806,214	647,602	Fnd 105 EMERGENCY MANAGEMENT	647,602	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	3,105			Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
			33,000	Det 0221 DEPT OF AG FAIR PROGRAM	33,000	
			25,000	Det 0510 SUPERINT PUBLIC INSTRUCTIO	25,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
33,882	34,115	34,000		Det 0211 PARI MUTUAL TAX		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
142,690		148,000	168,000	Det 4740 EVENT ADMISSION FEES	168,000	
29,290		28,000	33,000	Det 4741 CARNIVAL ADMISSION FEES	33,000	
			30,000	Det 4742 CONCESSION FEES	30,000	
99,941	405-	100,500	76,000	Det 4743 VENDOR FEES	76,000	
1,894		1,800	2,200	Det 4744 ENTRY FEES	2,200	
10,010		10,000	11,000	Det 4745 CAMPING FEES	11,000	
16,158		16,000	18,000	Det 4746 PARKING FEES	18,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
54,030	6,508	59,000	61,000	Det 6240 SPACE & FACILITY RENTALS	61,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
51,984	5,290	48,000	60,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	60,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
25,000	33,072	28,500	31,000	Det 6991 OTHER MISC REVENUE	31,000	
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	-----	-----
464,879	81,685	473,800	548,200		548,200	
-----	-----	-----	-----	Fnd 106 SKAGIT COUNTY FAIR	-----	-----
464,879	81,685	473,800	548,200		548,200	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
334,711	352,685	352,240	352,000	Det 1110 REAL & PERSONAL PROPERTY T	237,849	
				Sub 3170 EXCISE TAXES		
2,243	2,272	2,243	2,113	Det 1720 LEASEHOLD EXCISE TAX	2,113	
5,608	4,171		2,961	Det 1740 TIMBER EXCISE TAX	2,961	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
20,819	14,823	15,421	9,190	Det 0233 SALE OF TIMBER/STATE LAND	9,190	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
497	469		450	Det 0231 DNR PILT	450	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
32	21	16	16	Det 6140 OTHER INTEREST EARNINGS	16	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
602	150	600	157	Det 6250 SPACE FACIL LEASE LT & DNR	157	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
364,513	374,591	370,520	366,887		252,736	
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
364,513	374,591	370,520	366,887		252,736	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	7,813			Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
15,821	12,937	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
27,029	25,164	30,000	28,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	28,000	
439		400		Det 4160 PRINTING/COPYING SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
774	30	1,000		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
97,838	100,677	87,339	88,189	Det 9701 OP TRANSFER FROM GENERAL F	88,189	
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141,902	146,620	133,739	131,189	Dpt 0045 LAW LIBRARY	131,189	
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141,902	146,620	133,739	131,189	Fnd 108 LAW LIBRARY	131,189	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
77,547	6,034			Det 2020 US DOT FED HWY ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
	52,272			Det 6690 OTHER INTERFUND MISC REVEN		
				Obj 390 OTHER FINANCING SOURCES		
24,697		32,244		Sub 3970 OPERATING TRANSFERS IN		
24,697		32,244		Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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126,942	58,306	64,488		Dpt 0046 RIVER IMPROVEMENT		
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126,942	58,306	64,488		Fnd 110 RIVER IMPROVEMENT		

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				Fnd 111      TREASURER'S O & M		
				Dpt 0047    TREASURER'S O & M		
				Obj 340    CHARGES FOR GOODS AND SERVIC		
				Sub 3410    GENERAL GOVERNMENT		
9,015	4,393	5,000		Det 4140    O&M PERSONAL PROPERTY FEES		
532	1,051	700		Det 4141    O&M RECORDING FEES		
23,420	16,230	10,000		Det 4142    TREASURER'S FEES		
				Obj 360    MISCELLANEOUS REVENUES		
				Sub 3610    INTEREST EARNINGS		
5,351	1,718	500		Det 6111    INVESTMENT INTEREST		
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38,319	23,392	16,200		Dpt 0047    TREASURER'S O & M		
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38,319	23,392	16,200		Fnd 111      TREASURER'S O & M		

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
63,781	74,099	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
61,011	79,195	65,000	79,000	Det 4136 AUDITOR PRESERVATION SURCH	79,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
7,586	2,527	2,000	500	Det 6111 INVESTMENT INTEREST	500	
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132,378	155,822	137,000	149,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	149,500	
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132,378	155,822	137,000	149,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	149,500	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	291,185			Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9004 FED HAVA CARES GRANT		
				Sub 3340 STATE GRANTS		
	68,129		34,000	Det 0030 OFFICE OF SECRETARY OF STA	34,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
128,202	605,218	300,000	300,000	Det 4145 ELECTION SERVICES	300,000	
190,050	178,590	225,000	125,000	Det 4146 VOTER REGISTRATION	125,000	
8,204	22,416	10,000	26,000	Det 4191 ELECTION CANDIDATE FILING	26,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
		13,000		Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
8,652	383			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
248,582	332,075	250,000	510,000	Det 9701 OP TRANSFER FROM GENERAL F	410,000	100,000-
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583,690	1,497,996	798,000	995,000	Dpt 0049 ELECTION SERVICES	895,000	100,000-
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583,690	1,497,996	798,000	995,000	Fnd 113 ELECTION SERVICES	895,000	100,000-

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				Fnd 114      PARKS AND RECREATION		
				Dpt 0050      PARKS AND RECREATION		
				Obj 330      INTERGOVERNMENTAL REVENUES		
	72,552			Sub 3330      INDIRECT FEDERAL GRANTS		
				Det 2119      FED IND COVID-19		
				Obj 340      CHARGES FOR GOODS AND SERVIC		
				Sub 3430      PHYSICAL ENVIRONMENT		
13,182	26,616	15,000	12,000	Det 4381      COMBINED UTILITY SALES	12,000	
				Sub 3470      CULTURE AND RECREATION		
9,444		12,000	12,000	Det 4730      ACTIVITY FEES	12,000	
26,292	28,644	25,000	25,000	Det 4731      SWINOMISH PARK ACTIVITY FE	25,000	
18,967	23,437	15,000	18,000	Det 4733      GRANDY PARK ACTIVITY FEES	18,000	
6,562	9,897	6,000	8,000	Det 4734      SAUK PARK ACTIVITY FEES	8,000	
340,545	94,631	354,879	370,888	Det 4760      PROGRAM FEES	370,888	
				Obj 360      MISCELLANEOUS REVENUES		
				Sub 3610      INTEREST EARNINGS		
9,198	3,064	5,000	5,000	Det 6111      INVESTMENT INTEREST	5,000	
				Sub 3620      RENTS, LEASES, CONCESSIONS		
2,176	2,176		2,176	Det 6200      RENTS, LEASES, CONCESSIONS	2,176	
245,087	248,101	215,000	230,000	Det 6242      STEELHEAD PARK FEES	230,000	
1,200		600		Det 6244      RAFTING FEES		
				Sub 3670      CONTRIBUTIONS/DONATION-PRIV		
10,242	3,500	9,000	9,500	Det 6700      PRIVATE CONTRIBUTION/DONAT	9,500	
				Sub 3690      OTHER MISCELLANEOUS REVENUE		
9,778				Det 6990      MISCELLANEOUS REVENUE		
64,350	66,070	70,350	69,350	Det 6991      OTHER MISC REVENUE	69,350	
				Obj 390      OTHER FINANCING SOURCES		
				Sub 3970      OPERATING TRANSFERS IN		
841,854	881,118	658,803	1,047,595	Det 9701      OP TRANSFER FROM GENERAL F	884,263	181,240-
-----	-----	-----	-----	Dpt 0050      PARKS AND RECREATION	-----	-----
1,598,876	1,459,808	1,386,632	1,809,509		1,646,177	181,240-

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1,598,876	1,459,808	1,386,632	1,809,509	Fnd 114      PARKS AND RECREATION	1,646,177	181,240-

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
51,510	3,644-			Det 1659 DOJ-RES SUBSTANCE ABUSE TR		
84,181	49,141	21,038		Det 9243 SAMHS-PROJ OF REG & NAT SI		
	2,835			Det 9324 PARTNERSHIP FOR SUCCESS		
413,363	286,995	148,512	260,015	Det 9378 HCA - STATE OPIOID RESPON	260,015	
34,259	247,415	406,360	270,645	Det 9395 DHHS - RECOVERY SUPPORT SV	270,645	
80,212	80,094	80,880		Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
18,715	10,503	40,000		Det 0460 DSHS GRANT		
29,390	44,568	21,204		Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
92,549	320,615	270,782	271,496	Det 0111 COUNTIES - SA REDUCTION PR	271,496	
18,116	21,675	18,100	25,000	Det 0694 LIQUOR EXCISE TAX	25,000	
29,453	29,428	29,450	29,414	Det 0695 LIQUOR BOARD PROFITS	29,414	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
44,317	52,962	44,300	53,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE	53,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
40				Det 6700 PRIVATE CONTRIBUTION/DONAT		
896,104	1,142,587	1,080,626	909,570	Dpt 0051 SUBSTANCE ABUSE SERVICES	909,570	
896,104	1,142,587	1,080,626	909,570	Fnd 115 SUBSTANCE ABUSE SERVICES	909,570	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
366,873	378,016	376,976	400,602	Det 1110 REAL & PERSONAL PROPERTY T	400,602	
				Sub 3130 RETAIL SALES AND USE TAXES		
3,419,174	3,424,085	2,564,380	3,699,024	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,699,024	
				Sub 3170 EXCISE TAXES		
2,450	2,432	2,000	2,897	Det 1720 LEASEHOLD EXCISE TAX	2,897	
6,127	4,464	3,200	3,195	Det 1740 TIMBER EXCISE TAX	3,195	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		233,753	338,307	Det 1681 DOJ - JAIL TO COMMUNITY TR	338,307	
				Sub 3330 INDIRECT FEDERAL GRANTS		
	69,456			Det 2119 FED IND COVID-19		
717,519	736,031	1,123,866	1,194,100	Det 9377 FED IND MEDICARE & MEDICAI	1,194,100	
96,534				Det 9778 MED ASSIST PROG - MEDICAID		
42,139	33-			Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
787,527	777,797	1,280,676	1,258,744	Det 0460 DSHS GRANT	1,258,744	
46,711	53,121		47,720	Det 0464 DSHS STATE GRANT	47,720	
	68,965			Det 0468 DEV DISABILITY PRGM		
				Sub 3350 STATE SHARED REVENUES		
22,746	15,865	15,000	11,686	Det 0233 SALE OF TIMBER/STATE LAND	11,686	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
542	502			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
235,415	65,200		70,980	Det 4630 CHEMICAL DEPENDENCY SERVIC	70,980	
53	102			Det 4660 DEVELOPMNTL DISABILITIES S		

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Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
157,003	52,036	26,785	2,496	Det 6111 INVESTMENT INTEREST	2,496	
35	22			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
658	161	68	871	Det 6250 SPACE FACIL LEASE LT & DNR	871	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
6,831				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
48,380	40,973			Det 6990 MISCELLANEOUS REVENUE		
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5,956,717	5,689,194	5,626,704	7,030,622	Dpt 0052 MENTAL HEALTH	7,030,622	
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5,956,717	5,689,194	5,626,704	7,030,622	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	7,030,622	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
14,297,166	14,854,696	15,252,042	14,926,524	Det 1110 REAL & PERSONAL PROPERTY T	14,926,524	
				Sub 3170 EXCISE TAXES		
72,062	62,119	50,000	55,000	Det 1720 LEASEHOLD EXCISE TAX	55,000	
483,738	365,794	250,000	275,000	Det 1740 TIMBER EXCISE TAX	275,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
1,000	892	4,000	10,000	Det 2191 FRANCHISE FEES	10,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
87,556	84,519	100,000	50,000	Det 2290 OTHER NON-BUSINESS LIC/PER	50,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
207,296	187,158	190,000		Det 1068 FFY TITLE 1 SCHOOLS & ROAD		
				Sub 3330 INDIRECT FEDERAL GRANTS		
15,348	193,244			Det 1143 DNR- SALMON RECOVRY FUND B		
3,042,931	693,628	5,336,315	1,570,483	Det 2020 US DOT FED HWY ADMIN	1,570,483	
	133,662			Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
657	390,219			Det 0270 RECREATION & CONSERVATION		
242,587				Det 0360 DOT GRANT		
36,630	179,321	4,299,643	1,590,281	Det 0370 RURAL ARTERIAL PROGRAM	1,590,281	
515,665	456,893	1,745,975	2,331,626	Det 0372 ARTERIAL PRESERVATION	2,331,626	
375,000	375,000	390,120	375,000	Det 0390 COUNTY FERRY CAP IMPROV PR	375,000	
				Sub 3350 STATE SHARED REVENUES		
1,848,393	1,302,186	600,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
151,274	148,421	278,317		Det 0075 MULTIMODAL TRANSPORTATION		

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Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
3,235,909	2,817,455	3,349,015	3,341,199	Det 0089 MV FUEL TAX CO.RD.	3,341,199	
102,603	272,798	217,243	255,159	Det 0092 COUNTY FERRIES	255,159	
44,082	41,213	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		929,169	377,580	Det 3895 ROAD/STREET CONSTRUCTION S	377,580	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
10,918	5,686	20,000	10,000	Det 4310 FLOOD CONTROL SERVICES	10,000	
419-				Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
798,459	395,118	89,000	90,000	Det 4410 ROAD MAINTENANCE & REPAIR	90,000	
241,721	217,445	225,000	228,055	Det 4470 VESSEL REPLACEMENT SURCHAR	228,055	
1,191,403	1,113,237	1,380,000	1,380,000	Det 4471 OTHER TRANSPORTATION SYS S	1,380,000	
602				Det 4490 OTHER TRANSPORT FEES/CHARG		
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000	300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
5,039	3,573	4,126	4,686	Det 4942 ROAD MAINTENANCE SERVICES	4,686	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,590		15,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
2,875	1,816			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
53,487	13,179	20,000	20,000	Det 6250 SPACE FACIL LEASE LT & DNR	20,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
45,185	45,185	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
	550			Sub 3690 OTHER MISCELLANEOUS REVENUE		
672	3,864-	695		Det 6940 JUDGMENTS AND SETTLEMENTS		
	17			Det 6981 CASHIERS OVERAGES OR SHORT		
166,477	27,287	100,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
	8,919			Sub 3950 DISPOSITION OF FIXED ASSETS		
18,642	9,159			Det 9520 INSURANCE RECOVERIES-PROCE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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27,301,547	24,396,526	35,218,660	28,014,593	Dpt 0053 COUNTY ROADS	28,014,593	
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27,301,547	24,396,526	35,218,660	28,014,593	Fnd 117 COUNTY ROADS	28,014,593	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
7,432	7,400	7,400	7,899	Det 1076 SNR FARMERS MARKET NUTR PR	7,899	
313,211	202,856	64,926	64,925	Det 1422 FED IND CDBG GRANT	64,925	
206,147	320,611	206,147	206,147	Det 9045 TITLE IIIC NUTRITION SERVI	206,147	
110,064	105,828	105,828	102,290	Det 9053 NUTRITION SVCS INCENTIVE P	102,290	
2,000				Det 9343 TITLE III DISEASE PREVENTI		
42,362	83,303	45,000	70,000	Det 9778 MED ASSIST PROG - MEDICAID	70,000	
				Sub 3340 STATE GRANTS		
14,512	10,887	14,512	10,877	Det 0460 DSHS GRANT	10,877	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
88,992	124,653	136,135	138,280	Det 3855 AGING SERVICES	138,280	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
6,000		6,000		Det 4143 BUDGETING/ACCOUNTING SERVI		
				Sub 3470 CULTURE AND RECREATION		
499	135	500		Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
13,203	1,945	11,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
209,121	177,513	187,000	177,271	Det 6700 PRIVATE CONTRIBUTION/DONAT	177,271	
149,542	224,313	149,952	149,952	Det 6701 PRIVATE GRANTS	149,952	
7,053				Det 6712 PHT PRIVATE DONATIONS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
455	3,725		3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,228,686	1,257,741	1,152,212	1,376,644	Det 9701 OP TRANSFER FROM GENERAL F	1,110,196	300,000-
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2,399,278	2,520,910	2,086,612	2,316,285	Dpt 0054 COMMUNITY SERVICES	2,049,837	300,000-
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2,399,278	2,520,910	2,086,612	2,316,285	Fnd 118 COMMUNITY SERVICES	2,049,837	300,000-

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
526,042	434,209	299,600	550,000	Det 1331 HOTEL/MOTEL SALES AND USE	550,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,033	1,011	400		Det 6111 INVESTMENT INTEREST		
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529,076	435,220	300,000	550,000	Dpt 0055 CONVENTION CENTER	550,000	
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529,076	435,220	300,000	550,000	Fnd 119 CONVENTION CENTER	550,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,452,140	1,723,895	1,726,605	1,371,167	Det 1110 REAL & PERSONAL PROPERTY T	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
6,519				Det 1069 US DEPT OF AG - CRP		
				Sub 3330 INDIRECT FEDERAL GRANTS		
2,562				Det 1143 DNR- SALMON RECOVRY FUND B		
164,414	148,026	295,635	204,500	Det 6612 EPA-PUGET SOUND ACTION AGE	204,500	
39,969	25,977			Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
141,160				Det 0270 RECREATION & CONSERVATION		
23,622	77,186	64,300	65,000	Det 0310 DEPT OF ECOLOGY GRANT	65,000	
27,337				Det 0330 CONSERVATION COMMISSION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
226-				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
11,914	1,762			Det 6991 OTHER MISC REVENUE		
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1,869,411	1,976,846	2,086,540	1,640,667	Dpt 0087 CLEAN WATER PROGRAM FUND	2,003,765	
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1,869,411	1,976,846	2,086,540	1,640,667	Fnd 120 CLEAN WATER PROGRAM FUND	2,003,765	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		949,852	3,904,443	Det 2127 CORONAVIRUS SLFRF	1,200,879	110,319
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		949,852	3,904,443	Fnd 121 AMERICAN RESCUE PLAN ACT	1,200,879	110,319

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
932,485	941,015	958,217	967,800	Det 1110 REAL & PERSONAL PROPERTY T	967,800	
	8			Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3170 EXCISE TAXES		
6,228	6,053	4,425	6,000	Det 1720 LEASEHOLD EXCISE TAX	6,000	
15,572	11,111	18,050	10,000	Det 1740 TIMBER EXCISE TAX	10,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
57,814	39,485	25,000	33,000	Det 0233 SALE OF TIMBER/STATE LAND	33,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,379	1,250	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
12,674	4,199	8,500	700	Det 6111 INVESTMENT INTEREST	700	
90	55	120	25	Det 6140 OTHER INTEREST EARNINGS	25	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,673	400	60	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
235	36,560	200	200	Det 6700 PRIVATE CONTRIBUTION/DONAT	200	
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1,028,149	1,040,134	1,015,772	1,019,425	Dpt 0057 CONSERVATION FUTURES FUND	1,019,425	
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1,028,149	1,040,134	1,015,772	1,019,425	Fnd 122 CONSERVATION FUTURES	1,019,425	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
8,603,823	8,882,526	8,949,651	9,000,000	Det 1110 REAL & PERSONAL PROPERTY T	9,000,000	
				Sub 3170 EXCISE TAXES		
57,756	57,293	62,000	75,000	Det 1720 LEASEHOLD EXCISE TAX	75,000	
143,739	104,672	165,000	105,000	Det 1740 TIMBER EXCISE TAX	105,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	29,841			Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
		12,000		Det 0492 DEPT HEALTH GRANT	6,416	
				Sub 3350 STATE SHARED REVENUES		
12,787	11,829		12,000	Det 0231 REFORESTATION HARVEST	12,000	
536,176	373,761	500,000	377,000	Det 0233 SALE OF TIMBER/STATE LAND	377,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
1,345	307			Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
6,303	425			Det 4790 OTHER FEES		
3,574				Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
58,271	19,167			Det 6111 INVESTMENT INTEREST		
834	521			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
15,515	3,783			Det 6250 SPACE FACIL LEASE LT & DNR		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
514,168	92,004			Det 6990 MISCELLANEOUS REVENUE		
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9,954,292	9,576,132	9,688,651	9,569,000	Dpt 0058 EMERGENCY MEDICAL SERVICES	9,575,416	
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9,954,292	9,576,132	9,688,651	9,569,000	Fnd 123 EMERGENCY MEDICAL SERVICES	9,575,416	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
181,305	173,327	160,000	160,000	Det 4198 COUNTY CRIME VICTIM/WITNES	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,770	923			Det 6111 INVESTMENT INTEREST		
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184,074	174,250	160,000	160,000	Dpt 0059 CRIME/VICTIM SERVICES	160,000	
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184,074	174,250	160,000	160,000	Fnd 124 CRIME/VICTIM SERVICES	160,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,419,316	3,424,080	3,200,000	3,800,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	3,800,000	
142,702	125,987	125,000	125,000	Det 1363 E911-SWITCHED ACCESS LINES	125,000	
975,543	1,021,569	1,100,000	1,030,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,030,000	
167,313	166,102	170,000	170,000	Det 1365 E911 - VOICE OVER IP TAX	170,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
53,005	45,351	54,000	50,000	Det 0180 STATE MILITARY DEPT	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,141	1,564			Det 6140 OTHER INTEREST EARNINGS		
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4,760,020	4,784,652	4,649,000	5,175,000	Dpt 0060 COMMUNICATION SYSTEM	5,175,000	
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4,760,020	4,784,652	4,649,000	5,175,000	Fnd 125 COMMUNICATION SYSTEM	5,175,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
121,717				Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
1,158				Det 0310 DEPT OF ECOLOGY GRANT		
8,000				Det 0312 DEPT OF ECOLOGY GRANT		
230,160				Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,415				Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,922	1,095			Det 6111 INVESTMENT INTEREST		
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366,372	1,095			Dpt 0029 WATER QUALITY PROGRAMS		
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366,372	1,095			Fnd 127 WATER QUALITY FUND		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
15,605	16,131	13,000	13,000	Det 2130 POLICE, PROTECT, FIRE PERM	13,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
565,429	547,231	700,000	718,200	Det 2210 BUILDING PERMITS	718,200	
34,110	29,100	30,000	36,268	Det 2212 SHORELINE PERMITS	36,268	
34,680	29,890	27,000	32,248	Det 2213 SPECIAL USE PERMITS	32,248	
43,126	33,795	29,000	5,200	Det 2214 WATER SYSTEM PERMITS	5,200	
2,000	2,678	2,000	1,113	Det 2215 MISCELLANEOUS PERMITS	1,113	
6,200	3,828	4,000	5,083	Det 2216 FLOOD PLAIN PERMITS	5,083	
77,354	64,133	55,000	68,670	Det 2217 PLUMBING/MECHANICAL PERMIT	68,670	
14,520	9,792	8,000	15,789	Det 2218 LOT CERTIFICATIONS	15,789	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
14,365		91,200		Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
5,473	12,741	15,000	60,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	60,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
586	38	400	30	Det 4150 SALES OF MAPS AND PUBLICAT	30	
				Sub 3420 SECURITY OF PERSONS & PROPE		
26,221	24,800	20,000	20,000	Det 4240 PROTECTIVE INSPECTION FEES	20,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
148,828	177,993	128,000	196,340	Det 4383 STORM DRAINAGE FEES	196,340	
				Sub 3450 ECONOMIC ENVIRONMENT		
24,783	6,148	15,000	27,524	Det 4581 MAJOR PROJECT REVIEW FEES	27,524	
427,674	422,168	350,000	374,500	Det 4583 PLAN CHECKING FEES	374,500	
15,120		10,080	11,321	Det 4584 REZONES	11,321	
52,540	62,566	46,000	49,220	Det 4586 VARIANCE/LAND USE	49,220	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
32,013	26,881	28,000	29,960	Det 4587 PUBLISHING REVENUE	29,960	
74,166	64,092	60,000	81,841	Det 4588 CRITICAL AREAS	81,841	
40,260	25,044	32,000	53,940	Det 4589 SHORT PLATS	53,940	
26,040	15,720	22,000	18,253	Det 4591 SEPA REVIEW	18,253	
8,100	12,036	7,000	9,733	Det 4592 BOUNDARY ADJUSTMENTS	9,733	
		500		Det 4593 COHP		
15,900	6,288	9,000	6,238	Det 4594 FPC	6,238	
900	1,100	800	1,200	Det 4595 PARK IMPACT FEES	1,200	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
146	15,876	9,500	500	Det 5991 CODE ENFORCEMENT FEES	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,605	1,155	740	1,925	Det 6990 MISCELLANEOUS REVENUE	1,925	
1,061				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,540,911	1,340,911	2,140,911	2,620,000	Det 9700 OPERATING TRANSFERS IN	2,620,000	
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3,249,717	2,952,135	3,854,131	4,458,096	Dpt 0017 PLANNING & DEVELOPMENT SVCS	4,458,096	
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3,249,717	2,952,135	3,854,131	4,458,096	Fnd 128 PLANNING & DEVELOPMENT SVCS	4,458,096	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
59,169	59,330	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		100		Det 6111 INVESTMENT INTEREST		
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59,169	59,330	58,100	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000	
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59,169	59,330	58,100	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,480	15,545	15,667	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		100		Det 6111 INVESTMENT INTEREST		
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14,480	15,545	15,767	15,667	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,667	
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14,480	15,545	15,767	15,667	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,667	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
29,396	28,495	52,059	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		120		Det 6111 INVESTMENT INTEREST		
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29,396	28,495	52,179	52,059	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	52,059	
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29,396	28,495	52,179	52,059	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,059	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,963	20,670	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		100		Det 6111 INVESTMENT INTEREST		
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20,963	20,670	20,995	20,895	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,895	
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20,963	20,670	20,995	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
83,838	89,796	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
			120	Det 6111 INVESTMENT INTEREST	120	
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83,838	89,796	80,000	80,120	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,120	
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83,838	89,796	80,000	80,120	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,120	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	1,500	3,000		Sub 3310 DIRECT FEDERAL GRANTS		
				Det 2101 DOT - EQUITABLE SHARING PR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,768	917	1,000	120	Det 6111 INVESTMENT INTEREST	120	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
27,000				Det 6700 PRIVATE CONTRIBUTION/DONAT		
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29,768	2,417	4,000	120	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	120	
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29,768	2,417	4,000	120	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	120	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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 Adopted Revenue Budget Report

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
13,562	10,524	10,000	10,000	Det 9712 DHS BOATING SAFETY	10,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
60,931	56,521	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
931	455	450	100	Det 6111 INVESTMENT INTEREST	100	
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75,424	67,499	70,450	70,100	Dpt 0086 BOATING SAFETY	70,100	
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75,424	67,499	70,450	70,100	Fnd 161 BOATING SAFETY	70,100	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2022  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
26,990	281,177	213,000	281,177	Det 1327 AFFORD HOUSING SALES / USE	281,177	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
150,000	200,000	451,625	451,962	Det 1422 FED IND CDBG GRANT	451,962	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
173,895	215,611	192,874	198,253	Det 4139 RECORDS FEE	198,253	
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350,885	696,788	857,499	931,392	Dpt 0091 LOW-INCOME HOUSING FUND	931,392	
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350,885	696,788	857,499	931,392	Fnd 162 LOW-INCOME HOUSING FUND	931,392	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
34,143	30,826	31,000		Det 1070 TITLE III		
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34,143	30,826	31,000		Fnd 163 TITLE III PROJECTS FUND		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 164      TREASURER'S REET FUND		
				Dpt 0095    TREASURER'S REET		
				Obj 330    INTERGOVERNMENTAL REVENUES		
				Sub 3360    STATE ENTITLEMENT/LIEU OF T		
14,238	14,665	12,000		Det 0097    REET TECHNOLOGY		
				Obj 340    CHARGES FOR GOODS AND SERVIC		
				Sub 3410    GENERAL GOVERNMENT		
14,160	14,104	12,000		Det 4142    TREASURER'S FEES		
				Obj 360    MISCELLANEOUS REVENUES		
				Sub 3610    INTEREST EARNINGS		
1,586	528	200		Det 6111    INVESTMENT INTEREST		
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29,984	29,298	24,200		Dpt 0095    TREASURER'S REET		
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29,984	29,298	24,200		Fnd 164      TREASURER'S REET FUND		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
453,223	734,597	1,568,704	1,839,009	Det 1423 HUD HIPP GRANT	1,839,009	
				Sub 3330 INDIRECT FEDERAL GRANTS		
	102,599			Det 1420 COMM PLAN & DEV - CDBG		
	9,944	453,078	978,000	Det 1423 FED IND ESG-COVID 19	978,000	
		8,937,721	15,959,150	Det 2102 TREASURY RENT ASSISTANCE P	15,959,150	
	2,671,734	699,050		Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
650,179	1,324,122	1,024,879	1,024,363	Det 0420 DEPARTMENT OF COMMERCE	1,024,363	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,055,356	1,318,237	1,151,207	1,320,370	Det 4127 RECORDING SURCHARGE	1,320,370	
				Sub 3470 CULTURE AND RECREATION		
2,130				Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
674	225		100	Det 6111 INVESTMENT INTEREST	100	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
2,750				Det 6700 PRIVATE CONTRIBUTION/DONAT		
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2,164,313	6,161,457	13,834,639	21,120,992	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	21,120,992	
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2,164,313	6,161,457	13,834,639	21,120,992	Fnd 165 HOMELESS HOUSING & ASSISTANCE	21,120,992	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				End 166 HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FUN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
			10,092	Det 6111 INVESTMENT INTEREST	10,092	
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			10,092	End 166 HOUSING/CD REVOLVING LOAN FUND	10,092	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
274,270	19,648	25,000		Det 1609 DOJ - EQUITABLE SHARING PR		
				Sub 3330 INDIRECT FEDERAL GRANTS		
10,093	161,263	63,286	213,045	Det 1673 DOJ - TASK FORCE GRANT	213,045	
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
4,268	4,062	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSM	5,500	
1,097	2,396	3,000	1,000	Det 5158 METH MANUFACTURING FINE	1,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
84,178	177,922	175,000	191,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	191,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,770	801	700	1,333	Det 6111 INVESTMENT INTEREST	1,333	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
20,000	11,750			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,977				Det 6990 MISCELLANEOUS REVENUE		
9,026	3,281	12,000	20,000	Det 6991 OTHER MISC REVENUE	20,000	
407,677	381,122	284,486	431,878	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	431,878	
407,677	381,122	284,486	431,878	Fnd 170 INTERLOCAL INVESTIGATION CUM R	431,878	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
20,672	6,794	6,000	1,006	Det 6111 INVESTMENT INTEREST		1,006
53,916	47,897	49,900	28,985	Det 6140 OTHER INTEREST EARNINGS		28,985
				Sub 3680 SPECIAL ASSESSMENTS		
342,683	380,185	271,000	287,200	Det 6800 ASSESSMENTS		287,200
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
659,619	720,236	873,120	900,000	Det 6990 MISCELLANEOUS REVENUE		900,000
				Obj 390 OTHER FINANCING SOURCES		
	69,734			Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
769,513	767,113	759,170	767,000	Det 9701 OP TRANSFER FROM GENERAL F		766,113
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1,846,402	1,991,959	1,959,190	1,984,191	Dpt 0063 DEBT SERVICE		1,983,304
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1,846,402	1,991,959	1,959,190	1,984,191	Fnd 201 DEBT SERVICE FUND		1,983,304

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
			105,000	Det 1674 DOJ-BUREAU OF JUSTICE ASSI	250,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
	156,288			Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
919,786	2,015,809	5,006,000	100,000	Det 0420 DEPARTMENT OF COMMERCE	956,220	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
	32,833		20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
		1,162,700		Det 4640 MENTAL HEALTH	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,616	1,538			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,000			4,000	Det 6990 MISCELLANEOUS REVENUE		
8,673	38,617			Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,605,807		185,000		Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
1,401,820	195,672	759,102	700,000	Det 9703 TRANSFER FROM FUND 341	1,122,136	
3,945,701	2,440,757	7,112,802	929,000	Dpt 0064 FACILITY IMPROVEMENT	2,448,356	
3,945,701	2,440,757	7,112,802	929,000	Fnd 340 FACILITY IMPROVEMENT FUND	2,448,356	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
1,182,227	1,408,555	950,000	1,500,000	Det 1834 REET 1 - FIRST QUARTER PER	1,500,000	
1,182,200	1,408,185	950,000	1,500,000	Det 1835 REET 2 - SECOND QUARTER PE	1,500,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
15,496	5,098	2,500		Det 6111 INVESTMENT INTEREST		
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2,379,923	2,821,838	1,902,500	3,000,000	Dpt 0065 CAPITAL IMPROVEMENTS	3,000,000	
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2,379,923	2,821,838	1,902,500	3,000,000	Fnd 341 CAPITAL IMPROVEMENTS	3,000,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,106,606	3,115,708	2,609,550	3,400,000	Det 1318 RURAL COUNTY SALES AND USE	3,400,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
54,727	16,723	6,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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3,161,332	3,132,431	2,615,550	3,402,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,402,000	
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3,161,332	3,132,431	2,615,550	3,402,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,402,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
47,059		72,000		Det 0221 DEPT OF AG FAIR PROGRAM		
319,298	331,935	2,637,228	145,000	Det 0270 RECREATION & CONSERVATION	145,000	
460,028				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
7,865		10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	29,885			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
		53,000		Det 9700 OPERATING TRANSFERS IN		
493,930	283,500	1,392,772	1,771,477	Det 9703 TRANSFER FROM FUND 341	1,816,535	45,058
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1,328,180	645,320	4,165,000	1,926,477	Dpt 0066 PARK IMPROVEMENT	1,971,535	45,058
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1,328,180	645,320	4,165,000	1,926,477	Fnd 352 PARK IMPROVEMENT FUND	1,971,535	45,058

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
145,246	137,065	135,784		Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 2120 BUILD AMERICA BONDS SUBSID		
	8,619			Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 2119 FED IND COVID-19		
178,671	36,580	200,000	595,000	Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT	595,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,346,074	4,417,360	4,653,000	4,654,080	Det 4370 MUNICIPAL SOLID WASTE	4,654,080	
6,974,261	8,191,851	6,900,000	8,355,840	Det 4371 INDIVIDUAL/PRIVATE FIRMS	8,355,840	
178,490	231,242	170,000	240,000	Det 4372 SAUK GARBAGE SERVICES	240,000	
71,377	66,925	60,000	65,000	Det 4373 RECYCLE FEES	65,000	
10,923	5,323	8,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
40,222	39,558	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
1,212	3,245	2,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
9,681	9,135	7,500	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
36,107	11,853	20,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
	525,000			Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
30-	341-			Det 6981 CASHIERS OVERAGES OR SHORT		
17,567	11,045	5,000	50,000	Det 6991 OTHER MISC REVENUE	50,000	
				Obj 380 OTHER INCREASES IN FUND RESO		
				Sub 3850 OTHER INC IN FUND RESOURCES		
17,708,726-				Det 8500 SPECIAL OR EXTRAORDINARY I		
5,698,925-	13,694,460	12,201,284	14,022,920	Dpt 0068 SOLID WASTE	14,022,920	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
5,698,925-	13,694,460	12,201,284	14,022,920	Fnd 401 SOLID WASTE	14,022,920	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,701,251	1,692,864	1,640,000	1,706,201	Det 1110 REAL & PERSONAL PROPERTY T	1,706,201	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		140,000	120,000	Det 1566 CONSERVATION PARTNERSHIP	120,000	
	49,444			Det 2119 FED IND COVID-19		
28,943				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
4,824			353,000	Det 0180 STATE MILITARY DEPT	353,000	
2,602	140,922	3,117,591	3,039,215	Det 0270 RECREATION & CONSERVATION	3,039,215	
15,769	418,308	500,646	506,553	Det 0310 DEPT OF ECOLOGY GRANT	506,553	
59,984	75,261	120,000	117,000	Det 0330 CONSERVATION COMMISSION	117,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
40,369	2,816-	32,000		Det 6690 OTHER INTERFUND MISC REVEN		
	25,000		100,000	Det 6990 MISCELLANEOUS REVENUE	100,000	
21,998	12,803	116,886	247,000	Det 6991 OTHER MISC REVENUE	247,000	
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1,875,739	2,411,785	5,667,123	6,188,969	Dpt 0071 DRAINAGE UTILITY	6,188,969	
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1,875,739	2,411,785	5,667,123	6,188,969	Fnd 402 DRAINAGE UTILITY	6,188,969	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds  
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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
5,208,352	6,151,284	5,000,000	5,734,240	Det 1315 SPECIAL PUR TAX - CRIM JUS	5,734,240	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
7,800	12,000	12,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
				Sub 3310 DIRECT FEDERAL GRANTS		
88,337				Det 1660 CRIMINAL ALIEN ASSTNCE PRO		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	323,672	60,000		Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
				Det 0420 DEPARTMENT OF COMMERCE	367,713	367,713
				Sub 3350 STATE SHARED REVENUES		
	8,059			Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
119,852	274,143	122,848	125,000	Det 3823 BOARD AND ROOM OF PRISONER	125,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
27,310	27,511	27,993	28,000	Det 4171 COMMISSARY SALES	28,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
3,126,143	3,384,790	3,000,000	3,305,277	Det 4230 DETENTION & CORR SVS - CIT	3,305,277	
173,131	176,582	177,459	186,885	Det 4231 DETENT & CORRECT SVS MEDIC	186,885	
5,948,880	6,203,602	6,465,623	6,499,581	Det 4232 DETENTION & CORR SVS - COU	6,499,581	
10,000				Det 4234 SKAT - DETENTION & CORRECT		
222,305	109,365	85,000	100,000	Det 4236 HOUSING & MONITORING PRISO	100,000	
22,310	57,019	22,868	22,868	Det 4237 BOOKING FEES	22,868	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
441,659	454,905	454,905	468,552	Det 4640 MENTAL HEALTH	468,552	
				Sub 3490 INTERFUND/INTERDPT SALES &		
94,554	97,534	100,000	100,000	Det 4923 DETENTION/CORRECTION SERVI	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
69,301	22,816	10,500	4,000	Det 6111 INVESTMENT INTEREST	4,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
364				Det 6990 MISCELLANEOUS REVENUE		
22,663	22,112	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
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15,582,961	17,325,392	15,565,196	16,610,403	Dpt 0072 COUNTY JAIL FUND	16,978,116	367,713
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15,582,961	17,325,392	15,565,196	16,610,403	Fnd 403 COUNTY JAIL FUND	16,978,116	367,713

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	13,077			Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
250	349	1,500	1,500	Det 4170 SALE OF MERCHANDISE		1,500
				Sub 3440 TRANSPORTATION		
11,118	3,362	5,400	5,400	Det 4420 SALES OF ROAD MATERIALS		5,400
123,601	94,179	166,000	116,000	Det 4430 EQUIPMENT REPAIR CHARGES		116,000
21,226	28,170			Det 4450 SALES OF FUEL		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
219,289	77,446	190,000	65,000	Det 4820 INTERFUND SALES ROAD MATRL		65,000
410,013	560,388	750,000	675,000	Det 4870 OTHER SALES OF MERCHANDISE		675,000
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,429,369	1,237,930	810,000	885,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ		885,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
64,693	21,291	50,000	3,000	Det 6111 INVESTMENT INTEREST		3,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
500		250	250	Det 6200 RENTS, LEASES, CONCESSIONS		250
1,759	3,596	3,000	700	Det 6210 EQUIP & VEHICLE RENTALS (S		700
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,722,133	4,481,345	4,871,316	4,716,268	Det 6510 INTERFUND EQUIP & VEHICLE		4,716,268
				Sub 3660 INTERFUND/INTERDPT MISC REV		
	562,317			Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
78,163	87,961	85,106	88,000	Det 6991 OTHER MISC REVENUE		88,000

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
3,820				Det 9520 INSURANCE RECOVERIES-PROCE		
175,253-	89,118			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
	65,072			Det 9700 OPERATING TRANSFERS IN		
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5,910,681	7,325,601	6,932,572	6,556,118	Dpt 0069 EQUIPMENT RENTAL	6,556,118	
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5,910,681	7,325,601	6,932,572	6,556,118	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,556,118	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
11,918,525	12,094,866	12,487,752	13,093,089	Det 4800 INTERNAL SVC FUND SALES &	14,825,072	
				Sub 3490 INTERFUND/INTERDPT SALES &		
2,102,947	1,938,506	2,517,327	3,020,792	Det 4919 OTHER GENERAL GOVERNMENT S	3,020,792	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
84,160	25,306	15,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
103,371	69,109	58,980	62,061	Det 6301 RETIREE PREMIUMS (NO L1)	62,061	
68,410	68,410	68,410	68,410	Det 6302 PREMIUMS LEOFF1 RETIREES	68,410	
41,298	48,187			Det 6303 COBRA PREMIUMS		
601,835	53,781			Det 6309 STOP LOSS INSURANCE REVENUE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6972 TRUST CONTRIBUTIONS	550,000	
369,875	363,587	367,200	363,000	Det 6973 SPOUSAL CONTRIBUTION	435,000	
102,075	76,907	101,155	100,000	Det 6990 MISCELLANEOUS REVENUE	100,000	
-----	-----	-----	-----	Dpt 0070 INSURANCE SERVICES	-----	-----
15,392,496	14,738,660	15,615,824	16,712,352		19,066,335	
-----	-----	-----	-----	Fnd 503 INSURANCE SERVICES	-----	-----
15,392,496	14,738,660	15,615,824	16,712,352		19,066,335	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	1,022,620			Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
		642		Det 4180 DATA PROCESSING SVCS--EXTE		
530,491	787,015	601,315	807,151	Det 4181 INFORMATION TECHNLOGY PROC	807,151	
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
	700	276,721		Det 4800 INTERNAL SVC FUND SALES &		
5,877,456	5,948,651	6,776,809	7,010,871	Det 4880 INTERFUND DATA PROCESSING	7,417,088	406,217
1,925,148	1,954,983	2,234,492	2,039,045	Det 4890 OTHER INTERNAL SERVICES	2,039,045	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	152	200		Det 6990 MISCELLANEOUS REVENUE		
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8,333,095	9,714,121	9,890,179	9,857,067	Dpt 0093 CENTRAL SERVICES	10,263,284	406,217
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8,333,095	9,714,121	9,890,179	9,857,067	Fnd 504 CENTRAL SERVICES FUND	10,263,284	406,217

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 ADOPTED REV BUDGET	2022 APPROVD SUPPLEMENTAL
				End 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
552,404	561,020	578,533	709,288	Det 6650 INTERFUND TRUST CONTRIBUTI	709,288	
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552,404	561,020	578,533	709,288	End 505 UNEMPLOYMENT COMPENSATION FUND	709,288	
-----	-----	-----	-----		-----	-----
124,277,582	150,396,971	179,191,836	179,661,295	Report Final Totals	181,325,447	148,067
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